

Fiscal Year 2012 Budget Recommendations

Fiscal Note

Preamble, Sections 1, 1A and 1B

SECTION 2 - Appropriation items

Judiciary

Supreme Judicial Court

Committee for Public Counsel

Appeals Court

Trial Court

Superior Court Department

District Court Department

Probate and Family Court Department

Land Court Department

Boston Municipal Court Department

Housing Court Department

Juvenile Court Department

Office of the Commissioner of Probation

Office of the Jury Commissioner

District Attorneys

Suffolk District Attorney

Middlesex District Attorney

Eastern District Attorney Worcester District Attorney

Hampden District Attorney

Hampshire/Franklin District Attorney

Norfolk District Attorney

Plymouth District Attorney

Bristol District Attorney

Cape and Islands District Attorney

Berkshire District Attorney

District Attorneys Association

Executive

Secretary of State

Treasurer and Receiver-General

Massachusetts Cultural Council

State Auditor

Attorney General

State Ethics Commission

Office of the Inspector General

Office of Campaign & Political Finance

Massachusetts Commission Against Discrimination

Office of the State Comptroller

Executive Office for Administration and Finance

Executive Office of Energy and Environmental Affairs

Executive Office of Health and Human Services

Executive Office of Disabilities and Community Services

Executive Office of Elder Affairs

Office of Children, Youth and Family Services (DTA)

Office of Health Services

Office of Children, Youth and Family Services (DSS)

Office of Health Services

Executive Office of Transportation

Executive Office of Labor and Workforce Development

Executive Office of Housing and Economic Development

Executive Office of Education

Executive Office of Public Safety and Homeland Security

Legislature

Senate

House of Representatives

Joint Legislative Expenses

Commission on the Status of Women

SECTION 2B

SECTION 2D

SECTION 2E

SECTION 3 - Local Aid

SECTIONS 4 - 152